


Republic of the Philippines
Province of Pangasinan
Municipality of Bani


GENDER AND DEVELOPMENT FUND UTILIZATION
As of March 31, 2012

PROGRAMS/PROJECTS/ACTIVITIES	Appropriations	Obligations	Balance of Appropriations
1. Women's Welfare Program	100,000.00	2,580.00	97,420.00
2. Nutrition Program/School Feeding	100,000.00	-	100,000.00
3. Peace and Order Management	900,000.00	236,326.45	663,673.55
4. Day Care Services/SNP	946,000.00	74,500.00	871,500.00
5. Sports and Youth Development Program	190,000.00	-	190,000.00
6. Roads/Bridges Maintenance	1,500,000.00	-	1,500,000.00
7. Philhealth Insurance for Indigent Families	865,000.00	-	865,000.00
8. Clean and Green Program	100,000.00	-	100,000.00
9. Ecological Solid Waste Management Program	300,000.00	-	300,000.00
10. Water for Life Program	300,000.00	-	300,000.00
11. Agri-Pinoy Program	500,000.00	-	500,000.00
12. Senior Citizens' Welfare	319,200.00	8,000.00	311,200.00
13. Manpower Development and Capability Bldg. Prog.	250,000.00	40,000.00	210,000.00
14. Special Program for Employment of Students (SPES)	100,000.00	-	100,000.00
15. Support to Red Cross Programs	50,000.00	-	50,000.00
16. Community Assistance Programs	560,000.00	-	560,000.00
17. Health Care Program (Nanay Care Program)	300,000.00	-	300,000.00
18. PWD Program	100,000.00	-	100,000.00
19. TLDC Program	100,000.00	23,750.00	76,250.00
20. Scholarship Program	600,000.00	254,107.50	345,892.50
21. TESDA Program	75,000.00	62,241.64	12,758.36
22. Livelihood Program from Indigenous Materials	100,000.00	-	100,000.00
23. Pera sa Basura Livelihood Program	200,000.00	-	200,000.00
24. Organic Farming	400,000.00	-	400,000.00
TOTAL	8,955,200.00	701,505.59	8,253,694.41

Prepared by:


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Adm. Aide Casual

Certified Correct:


GILBERT P. BOTARDO
Municipal Budget Officer