

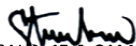
Republic of the Philippines
Province of Pangasinan
Municipality of Bani

GENDER AND DEVELOPMENT FUND UTILIZATION

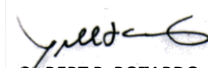
As of June 30, 2012

PROGRAMS/PROJECTS/ACTIVITIES	Appropriations	Obligations	Balance of Appropriations
1. Women's Welfare Program	100,000.00	2,580.00	97,420.00
2. Nutrition Program/School Feeding	100,000.00	-	100,000.00
3. Peace and Order Management	900,000.00	409,039.22	490,960.78
4. Day Care Services/SNP	946,000.00	294,000.00	652,000.00
5. Sports and Youth Development Program	190,000.00	-	190,000.00
6. Roads/Bridges Maintenance	1,500,000.00	37,723.97	1,462,276.03
7. Philhealth Insurance for Indigent Families	865,000.00	865,000.00	-
8. Clean and Green Program	100,000.00	-	100,000.00
9. Ecological Solid Waste Management Program	300,000.00	97,606.90	202,393.10
10. Water for Life Program	300,000.00	-	300,000.00
11. Agri-Pinoy Program	500,000.00	95,940.00	404,060.00
12. Senior Citizens' Welfare	319,200.00	65,600.00	253,600.00
13. Manpower Development and Capability Bldg. Prog.	250,000.00	40,000.00	210,000.00
14. Special Program for Employment of Students (SPES)	100,000.00	99,000.00	1,000.00
15. Support to Red Cross Programs	50,000.00	-	50,000.00
16. Community Assistance Programs	560,000.00	35,350.00	524,650.00
17. Health Care Program (Nanay Care Program)	300,000.00	-	300,000.00
18. PWD Program	100,000.00	9,500.00	90,500.00
19. TLDC Program	100,000.00	57,692.00	42,308.00
20. Scholarship Program	600,000.00	320,427.84	279,572.16
21. TESDA Program	75,000.00	74,954.60	45.40
22. Livelihood Program from Indigenous Materials	100,000.00	-	100,000.00
23. Pera sa Basura Livelihood Program	200,000.00	-	200,000.00
24. Organic Farming	400,000.00	-	400,000.00
TOTAL	8,955,200.00	2,504,414.53	6,450,785.47

Prepared by:


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Adm. Aide Casual

Certified Correct:


GILBERT P. BOTARDO
Municipal Budget Officer