

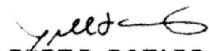
Republic of the Philippines
Province of Pangasinan
Municipality of Bani

GENDER AND DEVELOPMENT FUND UTILIZATION

As of March 31, 2013

| FUNCTION/PROGRAM/PROJECT/ACTIVITY | Account Code | Appropriation | Obligation | Balance of Appropriation |
|--|--------------|-----------------------|---------------------|--------------------------|
| 1. Women's Welfare Program | | 300,000.00 | 26,243.00 | 273,757.00 |
| 2. Nutrition Program/School Feeding | | 50,000.00 | - | 50,000.00 |
| 3. Peace and Order Management | | 1,050,000.00 | 142,384.02 | 907,615.98 |
| 4. Day Care Service/SNPG | | 1,316,000.00 | 149,000.00 | 1,167,000.00 |
| 5. Health and Sanitation Program | | 475,000.00 | - | 475,000.00 |
| 6. Roads and Bridges Maintenance | | 1,400,000.00 | - | 1,400,000.00 |
| 7. PhilHealth Insurance for Indigent Families | | 865,000.00 | 641,500.00 | 223,500.00 |
| 8. Clean and Green Program | | 281,189.30 | - | 281,189.30 |
| 9. Water for Life Program | | 500,000.00 | - | 500,000.00 |
| 10. Agri-Pinoy Program | | 450,000.00 | - | 450,000.00 |
| 11. Senior Citizens' Welfare Program | | 579,200.00 | 31,700.00 | 547,500.00 |
| 12. Manpower Development and Capability Building Prog. | | 250,000.00 | 56,500.00 | 193,500.00 |
| 13. Health Care Program (Nanay Care Program) | | 400,000.00 | - | 400,000.00 |
| 14. Technological Livelihood Development Program | | 350,000.00 | 10,863.00 | 339,137.00 |
| 15. Scholarship Program | | 800,000.00 | 337,215.00 | 462,785.00 |
| 16. Technical Education and Skills Development Program | | 310,000.00 | 1,619.00 | 308,381.00 |
| 17. Livelihood Program from Indigenous Materials | | 200,000.00 | - | 200,000.00 |
| Total | | P 9,576,389.30 | 1,397,024.02 | 8,179,365.28 |

Certified Correct:


GILBERT P. BOTARDO
Municipal Budget Officer