


Republic of the Philippines  
Province of Pangasinan  
Municipality of Bani

**GENDER AND DEVELOPMENT FUND UTILIZATION**

As of June 30, 2013

<b>FUNCTION/PROGRAM/PROJECT/ACTIVITY</b>	<b>Account Code</b>	<b>Appropriation</b>	<b>Obligation</b>	<b>Balance of Appropriation</b>
1. Women's Welfare Program		300,000.00	167,013.00	132,987.00
2. Nutrition Program/School Feeding		50,000.00	-	50,000.00
3. Peace and Order Management		1,050,000.00	538,436.54	511,563.46
4. Day Care Service/SNPG		1,316,000.00	552,869.00	763,131.00
5. Health and Sanitation Program		475,000.00	-	475,000.00
6. Roads and Bridges Maintenance		1,400,000.00	447,546.80	952,453.20
7. PhilHealth Insurance for Indigent Families		865,000.00	641,500.00	223,500.00
8. Clean and Green Program		281,189.30	-	281,189.30
9. Water for Life Program		500,000.00	41,720.00	458,280.00
10. Agri-Pinoy Program		450,000.00	17,960.00	432,040.00
11. Senior Citizens' Welfare Program		579,200.00	68,000.00	511,200.00
12. Manpower Development and Capability Building Prog.		250,000.00	146,250.00	103,750.00
13. Health Care Program (Nanay Care Program)		400,000.00	-	400,000.00
14. Technological Livelihood Development Program		350,000.00	70,619.00	279,381.00
15. Scholarshio Program		800,000.00	600,905.17	199,094.83
16. Technical Education and Skills Development Program		310,000.00	117,568.72	192,431.28
17. Livelihood Program from Indigenous Materials		200,000.00	-	200,000.00
<b>Total</b>		<b>P 9,576,389.30</b>	<b>3,410,388.23</b>	<b>6,166,001.07</b>

Certified Correct:

  
**GILBERT P. BOTARDO**  
Municipal Budget Officer