

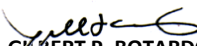
Republic of the Philippines
 PROVINCE OF PANGASINAN
 MUNICIPALITY OF BANI

20% COMPONENT OF IRA UTILIZATION

As of December 31, 2013

FUNCTION/ PROGRAM / PROJECT/ACTIVITY	Account Code	Appropriations	Obligation	Balance of Appropriations
Municipal Development Fund				
General Administration				
Maintenance and Other Operating Expenses				
Support Infra Program (CAF)		280,000.00	280,000.00	-
Improvement of Sports Facilities		100,000.00	100,000.00	-
Clean and Green Program		281,189.30	281,189.30	-
Nutrition Program		50,000.00	50,000.00	-
Health Care Program/Nanay Care		400,000.00	400,000.00	-
Senior Citizen's Welfare Program		200,000.00	200,000.00	-
Improvement of Day Care Centers		470,000.00	470,000.00	-
Children's Welfare Program		250,000.00	250,000.00	-
Repair of Public Market		2,300,000.00	2,085,113.60	214,886.40
Historical and Cultural Development Program		-	-	-
Water for Life Program		500,000.00	500,000.00	-
Ecological Solid Waste Mgt. Program		500,000.00	500,000.00	0.00
Integrated Coastal Mgt. Program		500,000.00	500,000.00	-
Agri-Pinoy Program		450,000.00	450,000.00	-
Animal Disease Prevention Program		100,000.00	100,000.00	-
Road and Bridge Maintenance		1,400,000.00	1,400,000.00	0.00
Lot for Cemetery		2,500,000.00	2,500,000.00	-
Cemetery Development		1,000,000.00	223,561.49	776,438.51
Lot for Watershed Development		1,227,977.50	1,227,977.50	-
Lot for Housing Project		380,000.00	380,000.00	-
Lot for Multi-Purpose Hall		680,000.00	680,000.00	0.00
Maintenance of Drainage Soil Erosion Control		400,000.00	400,000.00	-
Construction/Repair of Public Infra		1,000,000.00	1,000,000.00	-
TOTAL		14,969,166.80	13,977,841.89	991,324.91

Submitted by:


GILBERT P. BOTARDO
 Municipal Budget Officer