

ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
for CALENDAR YEAR 2013
Municipality: BANI, PANGASINAN

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date			Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	TOTAL
			(4)	(5)			(8)	(9)	(10)	(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>GENERAL PUBLIC SERVICE (1000)</u>										
1000-1-0	EXECUTIVE SERVICES (General Administration)	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	3,318,661.98	4,627,395.47	175,000.00	8,121,057.45
1000-1-1	MARKET & COLLECTION SERVICES (General Administration)	Office of the Mayor	Jan. 2013	Dec. 2013	Market collection and services enhanced	General Fund	6,818,269.10	722,840.00	-	7,541,109.10
1000-1-2	Public Safety / Peace and Order Program	Office of the Mayor/PNP	Jan. 2013	Dec. 2013	Low incidence of crime in the locality	General Fund	-	1,050,000.00	-	1,050,000.00
1000-1-3	Allocation for People's Law Enforcement Board (PLEB)	Office of the Mayor	Jan. 2013	Dec. 2013	Public safety in the locality maintained thru citizens' participation	General Fund	-	15,000.00	-	15,000.00
1000-1-4	Manpower Development Program	Office of the Mayor	Jan. 2013	Dec. 2013	Support programs for manpower dev't provided	General Fund	-	250,000.00	-	250,000.00
1000-1-5	Allocation for Election	Office of the Mayor	Jan. 2013	Dec. 2013	Support services for the 2013 election provided	General Fund	-	75,000.00	-	75,000.00
1000-1-6	Municipal Aid to 27 Barangays	Office of the Mayor	Jan. 2013	Dec. 2013	Aid to the 27 barangays provided	General Fund	-	27,000.00	-	27,000.00
1000-1-7	Municipal Aid to Line Agencies	Office of the Mayor	Jan. 2013	Dec. 2013	Aid to line agencies in the municipality provided	General Fund	-	684,720.00	-	684,720.00
1000-1-8	Allocation for Katarungang Pambarangay (KP)	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of protective services	General Fund	-	27,000.00	-	27,000.00

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1000-1-9	Allocation for Strategic Management (PGS)	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	-	500,000.00	-	500,000.00
1000-1-10	Community e-Center Program/Digital (Literacy Program)	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	-	200,000.00	-	200,000.00
1000-1-11	Office Automation Program (RPTS)	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of public services provided	General Fund	-	650,000.00	-	650,000.00
1000-2-0	LEGISLATIVE SERVICES (General Services)	Office of the Vice Mayor	Jan. 2013	Dec. 2013	Efficient delivery of public services provided	General Fund	9,594,387.87	2,832,000.00	50,000.00	12,476,387.87
1000-2-1	LEGISLATION (Res. Approval & Enactment of Ordinances)	Office of the SB Secretary	Jan. 2013	Dec. 2013	Resolutions approved and Ordinances enacted	General Fund	1,733,350.97	224,920.00	-	1,958,270.97
1000-3-0	TREASURY SERVICES (General Administration)	Office of the Mun. Treas.	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	3,043,194.07	449,260.00	12,000.00	3,504,454.07
1000-4-0	BUDGETARY SERVICES (General Administration)	Office of the Mun. Budget Officer	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,019,126.65	279,100.00	50,000.00	1,348,226.65
1000-5-0	ACCOUNTING and AUDITING SERVICES (General Administration)	Office of the Mun. Accountant	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,330,059.79	695,320.00	35,000.00	2,060,379.79
1000-6-0	ASSESSMENT SERVICES (General Administration)	Office of the Mun. Assessor	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,347,395.64	212,400.00	12,000.00	1,571,795.64

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1000-7-0	PLANNING and DEVELOPMENT SERVICES (General Administration)	Office of the MPDC	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,235,887.14	587,400.00	12,000.00	1,835,287.14
1000-8-0	CIVIL REGISTRY SERVICES (General Administration)	Office of the Mun. Civil Registrar	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,034,060.52	180,820.00	12,000.00	1,226,880.52
1000-9-0	ADMINISTRATIVE SERVICES (General Administration)	Office of the Mun. Administrator	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	848,174.24	4,588,200.00	40,000.00	5,476,374.24
1000-10-0	LEGAL SERVICES (General Administration)	Office of the Mun. Legal Officer	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	809,064.14	54,600.00	-	863,664.14
1000-11-0	AGRICULTURAL SERVICES (General Administration)	Office of the Mun. Agriculturist	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	3,131,294.00	1,117,560.00	12,000.00	4,260,854.00
1000-12-0	HEALTH SERVICES (General Administration)	Office of the Mun. Health Officer	Jan. 2013	Dec. 2013	Efficient delivery of basic health services provided	General Fund	5,605,070.38	684,380.00	12,000.00	6,301,450.38
1000-13-0	SOCIAL and DEVELOPMENT SERVICES (General Administration)	Office of the MSWDO	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	1,188,078.09	804,760.00	12,000.00	2,004,838.09

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1000-14-0	INFRASTRUCTURE SERVICES (General Administration)	Office of the Mun. Engineer	Jan. 2013	Dec. 2013	Efficient delivery of public service provided	General Fund	2,188,880.65	4,496,280.00	12,000.00	6,697,160.65
<i>SOCIAL SERVICES (3000)</i>										
3000-1-1	Support Infrastructure Program (electricity, school buildings, irrig. facilities, health center, med. equipment, potable water supply, training centers, cultural center, purchase of lot for informal settlers, multi-purpose hall, street lights, irrigation/water impounding, post harvest facilities, FMRs/bridge, purchase of eng'g eqt, capital exp. for livelihood, flood control amortization of loan, reforestation, sanitary landfill/MRF, environmental mgmt., alarm & warning system/ calamity, calamity related equipment)	Office of the Mayor	Jan. 2013	Dec. 2013	Support infrastructure programs provided	MDF CY 2013	-	560,000.00	-	560,000.00

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3000-1-2	Allocation for Cultural and Historical Activities	Office of the Mayor	Jan. 2013	Dec. 2013	Cultural and Historical activities promoted	General Fund	-	200,000.00	-	200,000.00
3000-1-3	Allocation for Fire Protective Services	Office of the Mayor / BFD	Jan. 2013	Dec. 2013	Incidence of fire in the municipality prevented	General Fund	-	75,000.00	-	75,000.00
3000-1-4	Allocation for Youth Development	Office of the Mayor	Jan. 2013	Dec. 2013	Support programs for youth dev't provided	General Fund	-	40,000.00	-	40,000.00
3000-1-5	Allocation for Barangay Affairs Program	Office of the Mayor	Jan. 2013	Dec. 2013	Support programs for barangay affairs provided	General Fund	-	510,000.00	-	510,000.00
3000-1-6	Maintenance of Municipal Cemetery	Office of the Mayor	Jan. 2013	Dec. 2013	Existing Municipal Cemetery maintained	General Fund	-	75,000.00	-	75,000.00
3000-1-7	Special Program for the Employment of Students	Office of the Mayor	Jan. 2013	Dec. 2013	Employment for in-school students provided	General Fund	-	100,000.00	-	100,000.00
3000-1-8	Public Affairs Program	Office of the Mayor	Jan. 2013	Dec. 2013	Support programs for public affairs provided	General Fund	-	400,000.00	-	400,000.00
3000-1-9	Allocation for Red Cross	Office of the Mayor	Jan. 2013	Dec. 2013	Assistance for red cross provided	General Fund	-	50,000.00	-	50,000.00

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3000-1-10	Allocation for PHILHEALTH Insurance for Indigent Families	Office of the Mayor	Jan. 2013	Dec. 2013	Health insurance benefits for indigent families of the municipality provided	General Fund	-	865,000.00	-	865,000.00
3000-1-11	Budgetary Reserve (MDRRM Fund)	Office of the Mayor	Jan. 2013	Dec. 2013	Disaster preparedness program fund / assistance to the constituents during calamity provided.	General Fund	-	4,876,717.95	-	4,876,717.95
3000-1-12	Allocation for Public Health Workers / BHWs	Office of the Mayor	Jan. 2013	Dec. 2013	Efficient delivery of basic health services	General Fund	-	211,200.00	-	211,200.00
3000-1-13	Scholarship Program	Office of the Mayor	Jan. 2013	Dec. 2013	Scholarship program for excelling students of the municipality provided	General Fund	-	800,000.00	-	800,000.00
3000-1-14	Improvement of Sports Facilities	Office of the Mayor/DepE	Jan. 2013	Dec. 2013	Sports facilities of the municipality improved	MDF CY 2013	-	100,000.00	-	100,000.00
3000-7-1	Clean and Green Program	Office of the MPDC	Jan. 2013	Dec. 2013	Clean and green program implemented	MDF CY 2013	-	281,189.30	-	281,189.30
3000-12-1	Allocation for Health and Sanitation Program	Office of the MHO	Jan. 2013	Dec. 2013	Support program for health and sanitation provided	General Fund	-	475,000.00	-	475,000.00

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3000-12-2	Nutrition Program	Office of the MHO / LCPC	Jan. 2013	Dec. 2013	Food Supplementation and feeding program implemented	MDF CY 2013	-	50,000.00	-	50,000.00
3000-12-3	Health Care Services / Nanay Care Program	Office of the MHO	Jan. 2013	Dec. 2013	Mat'ls, equipments, & medicines for health concerns purchased	MDF CY 2013	-	400,000.00	-	400,000.00
3000-13-1	Gender and Development Program	Office of the MSWDO / Mayor	Jan. 2013	Dec. 2013	Support program for gender and development provided	General Fund	-	300,000.00	-	300,000.00
3000-13-2	Senior Citizen's Welfare Program / Allocation for Senior Citizen's Affair	Office of the MSWDO / Mayor	Jan. 2013	Dec. 2013	Senior citizens center enhanced/maintained	MDF CY 2013	-	200,000.00	-	579,200.00
						General Fund	-	379,200.00	-	
3000-13-3	Improvement of Day Care Centers/ Supervised Neighborhood Play Sites / Allocation for Day Care Services	Office of the MSWDO/ Mayor	Jan. 2013	Dec. 2013	DCCs and SNPs in the locality enhanced, maintained and improved	MDF CY 2013	-	470,000.00	-	1,316,000.00
						General Fund	-	846,000.00	-	

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3000-13-4	Children's Welfare Program	Office of the MSWDO / LCPC	Jan. 2013	Dec. 2013	Maintenance of Children's Protection Unit	MDF CY 2013	-	250,000.00	-	250,000.00
<i><u>ECONOMIC SERVICES (8000)</u></i>										
8000-1-1	Tech. Education and Skills Development Program (TESDA)	Office of the Mayor	Jan. 2013	Dec. 2013	Technical skills of qualified individuals in the locality developed / enhanced	General Fund	-	310,000.00	-	310,000.00
8000-1-2	Allocation for Technological Livelihood Development Center	Office of the Mayor	Jan. 2013	Dec. 2013	Livelihood skills of constituents enhanced and livelihood programs provided	General Fund	-	350,000.00	-	350,000.00
8000-1-3	Livelihood Program from Indigenous Materials	Office of the Mayor	Jan. 2013	Dec. 2013	Materials for livelihood programs from indigenous materials procured	MDF CY 2013	-	200,000.00	-	200,000.00
8000-1-4	Historical and Cultural Development Program	Office of the Mayor	Jan. 2013	Dec. 2013	Cultural and historical sites in the locality developed	MDF CY 2013	-	500,000.00	-	900,000.00
						General Fund	-	400,000.00	-	

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8000-7-1	Water for Life Program	Office of the MPDC	Jan. 2013	Dec. 2013	Source of potable water and water impounding projects in the municipality constructed & maintained	MDF CY 2013	-	500,000.00	-	500,000.00
8000-7-2	Ecological Solid Waste Management Program	Office of the MPDC	Jan. 2013	Dec. 2013	Materials and tools for the the implementation solid waste management program purchased	MDF CY 2013	-	500,000.00	-	500,000.00
8000-11-1	Allocation for Agriculture Program	Office of the Mun. Agri.	Jan. 2013	Dec. 2013	Support programs for agricultural development provided	General Fund	-	450,000.00	-	450,000.00
8000-11-2	Integrated Coastal Management Program	Office of the Mun. Agri.	Jan. 2013	Dec. 2013	ICM Program and Upland Watershed Mgmt. Program established	MDF CY 2012	-	500,000.00	-	500,000.00
8000-11-3	Agri-Pinoy Program	Office of the Mun. Agri.	Jan. 2013	Dec. 2013	Agricultural seeds purchased and Solar Dryers constructed	MDF CY 2012	-	450,000.00	-	450,000.00
8000-11-4	Animal Disease Prevention Program	Office of the Mun. Agri.	Jan. 2013	Dec. 2013	Low incidence of animal diseases in the locality	MDF CY 2012	-	100,000.00	-	100,000.00

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8000-14-1	Road and Bridge Maintenance	Office of the Mun. Engr.	Jan. 2013	Dec. 2013	Road network and bridges in municipality maintained	MDF CY 2012	-	1,400,000.00	-	1,400,000.00
<i>OTHER SERVICES (9000)</i>										
9000-1-1	Purchase of Lot for the Establishment of Cemetery	Office of the Mayor	Jan. 2013	Mar. 2013	Lot for the establishment of new cemetery purchased	MDF CY 2012	-	-	2,500,000.00	2,500,000.00
9000-1-2	Cemetery Development	Office of the Mayor	Jan. 2013	Mar. 2013	Pathways and other facilities for the new cemetery developed	MDF CY 2012	-	-	1,000,000.00	1,000,000.00
9000-1-3	Purchase of Lot for Watershed Development	Office of the Mayor	Jan. 2013	Mar. 2013	Lot for the development of watershed purchased	MDF CY 2012	-	-	1,227,977.50	1,227,977.50
9000-1-4	Purchase of Lot for Housing Project	Office of the Mayor	Jan. 2013	Mar. 2013	Lot for housing project purchased	MDF CY 2012	-	-	380,000.00	380,000.00
9000-1-5	Purchase of Lot of the Establishment of Multi-Purpose Hall (Training/Evacuation Center)	Office of the Mayor	Jan. 2013	Mar. 2013	Lot for for the establishment of Multi-Purpose Hall purchased	MDF CY 2012	-	-	2,000,000.00	2,000,000.00
9000-1-6	Allocation for the Maintenance of Communal Tree Farm	Office of the Mayor / MAO	Jan. 2013	Mar. 2013	Communal Tree Farm of the municipality maintained & protected	General Fund	-	50,000.00	-	50,000.00

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9000-1-7	Allocation for Maintenance of Municipal Rivers	Office of the Mayor / MAO	Jan. 2013	Mar. 2013	River systems in the locality maintained	General Fund	-	75,000.00	-	75,000.00
9000-14-1	Maintenance of Drainage Canal / Soil Erosion Control	Office of the Mun. Engr.	Jan. 2013	Mar. 2013	Drainage canals and soil erosion control facilities maintained	MDF CY 2013	-	400,000.00	-	400,000.00
9000-14-2	Construction, Repair & Enhancement of Public Infrastructures (Light, Public Market, Slaughterhouse, Evacuation Centers, Multi-Purpose Halls, Food Court, Recreation Centers)	Office of the Mun. Engr.	Jan. 2013	Mar. 2013	Public infrastructures constructed, repaired and enhanced	MDF CY 2013	-	1,000,000.00	-	1,000,000.00

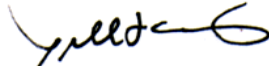
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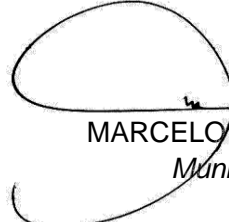
Reviewed by:

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