

**GENDER AND DEVELOPMENT (GAD) PLAN**  
CY 2013

Region : I

Province : Pangasinan

Municipality : Bani

Programs/Projects/ Activities	Gender-Related Issue Addressed	Expected Output/ Target Beneficiaries	Implementation Period	Performance Indicators	OPR	Budget Allocation	
						Amount	Source
1. Women's Welfare Program	Promotion and empowerment of women as active partners in development	Women Sector	Jan. - Dec. 2013	Capability buildings, increased livelihood opportunities	LGU, LCW & KALIPI	300,000.00	GF
2. Nutrition Program/School Feeding	Nutritional augmentation of both women and children	Day Care children mal-nourished children and mother, pregnant/lactating	Jan. - Dec. 2013	Elimination of malnutrition	LGU, MNC & MHO	50,000.00	MDF
3. Peace and Order Management	To ensure peace and order and public safety in the community & protection against abuses	Peaceful and Orderly Community	Jan. - Dec. 2013	Negative incidence of crime/VAWC in the LGU	MPOC/LGU	1,050,000.00	Gen. Fund
4. Day Care Service/SNPG	Provision of assistance to women with children of day care age	Children ages 3-5 yrs. old	Jan. - Dec. 2013	Functional DCCs	MSWDO & DCWs	1,316,000.00	MDF/Gen. Fund
5. Allocation for Health and Sanitation Program	support program for health and sanitation	all sectors	Jan. - Dec. 2013	lower mortality rate	MHO	475,000.00	MDF
6. Roads/Bridges Maintenance	Access to various services/provision of comfortable transportation facilities	Well-maintained roads and other transportation facilities	Jan. - Dec. 2013	100% of women have access to basic services in the LGU	LGU & MEO	1,400,000.00	MDF
7. PhilHealth Insurance for indigent families	Promotion of a healthy family	Indigent families	Jan. - Dec. 2013	100% indigent families insured	LGU	865,000.00	GF
8. Clean and Green Program	Promotion, protection and conservation of the environment	Clean and Green Bani	Jan. - Dec. 2013	Negative incidence environmental-related illnesses	MPDC & LGU	281,189.30	MDF
10. Water for Life-Program	Provision of adequate & potable water supply	Brgys. With inadequate supply of potable water	Jan. - Dec. 2013	100% HHs with access to potable water supply	LGU & BAWAD	500,000.00	MDF
11. Agri-Pinoy Program	Ensure food sustainability	Farmers	Jan. - Dec. 2013	Increased farm yield	MAO & LGU	450,000.00	MDF
12. Senior Citizen's Welfare	Promotion and Development of Senior Citizens in the LGU	Senior Citizens	Jan. - Dec. 2013	SC involved in planning and decision-making	MSWDO & LGU	579,200.00	MDF/Gen. Fund
13. Manpower Development and Capability Building Program	Promote personnel/professional development of employees	Municipal officials and employees	Jan. - Dec. 2013	at least 80% of officials and employees undergo trainings	HRMO & LGU	250,000.00	Gen. Fund

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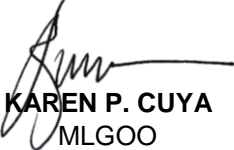
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14. Health Care Program (Nanay Care Program)	Delivery of quality health services	All Sectors	Jan. - Dec. 2013	Healthy and productive people	RHUs & BHWs	400,000.00	MDF
15. TLDC Program	Entrepreneurship development in the communities	All Sectors	Jan. - Dec. 2013	27 barangays provided w/ TA	TLDC Focal Person	350,000.00	GF
16. Scholarship Program	Provision of financial assistance to poor but deserving students	All Sectors	Jan. - Dec. 2013	Poor but deserving students given assistance	LCE	800,000.00	GF
17. Tech. Education & Skills Devt. Prog.	Provision of financial assistance to poor but deserving students	All Sectors	Jan. - Dec. 2013	Poor but deserving students given assistance	LCE	310,000.00	GF
18. Livelihood Program from Indigenous Materials	Entrepreneurship development in the communities	All Sectors	Jan. - Dec. 2013	27 barangays provided w/ TA	LCE	200,000.00	MDF
					<b>TOTAL</b>	<b>9,576,389.30</b>	
					<b>ALLOCATION</b>		

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